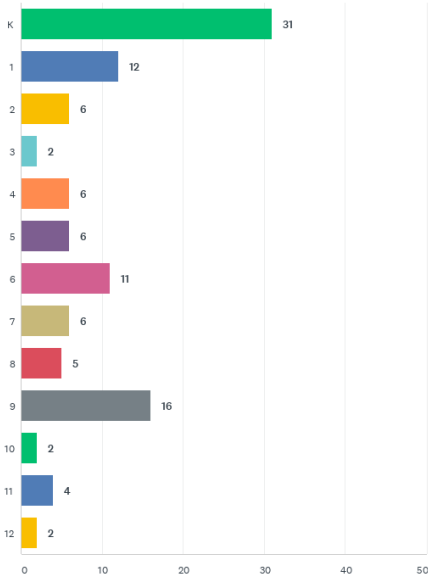
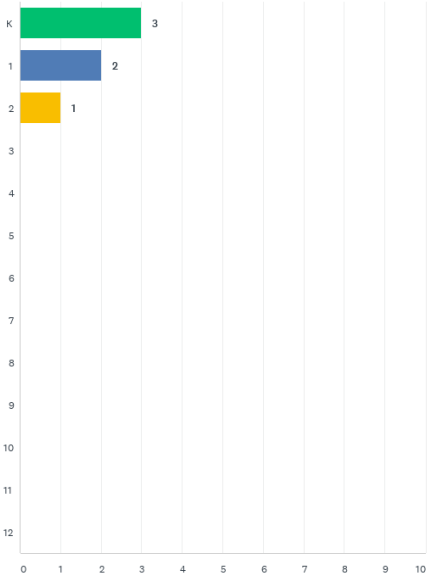


FY22 School Choice Preliminary Look

Q3 Grade applying to for Fall 2021:



Q3 Sibling Applicants for Fall 2021:



Considerations

School Choice Overview

- Current budget includes replacement of 17 school choice graduates (\$85,000)
- 109 Applicant / 6 Sibling Applicants

Financial

- Staffing reductions limit school choice placement opportunities
- Loss of school choice placement creates a loss of revenue
- Acceptance of school choice creates financial obligation for staffing resident growth

COVID – Social Distancing

- Social distancing and space limitations may impact ability to bring in additional students

Enrollment FY22 Projection - Based on October 1 Report Fall 2019			
	Projection	SC Recommended Avg Class Size	Avg. Class Size
Pre-K	18		
K	70	17-19	17.5
1	75	17-19	18.8
2	83	18-20	16.6
3	75	18-20	15.0
4	86	19-22	17.2
5	91	19-22	18.2
6	79	19-22	15.8
7	103	19-22	20.6
8	118	19-22	23.6
9	128	19-22	18.3
10	111	19-22	15.9
11	124	19-22	17.7
12	127	19-22	18.1
	1288		